

Corporate Strategy KPI's 2025/26

Reference	Main Strategic Objective	Corporate Strategy Target	Target Date	Responsible Staff	Service	Strategic Objective
S01-03	High quality, value for money services	Sustainability Plan delivered.	Quarterly	Colleen Warren	Finance, Law & Democracy	Our Council
S01-06	Be the local voice of residents and businesses	Revised Communication Strategy is approved.	Q3 2025/26	Rob Helliwell	Policy, Performance & Transformation	Our Council
S01-07 (Rolled over)	High quality, value for money services	Asset Management Framework is approved.	Q3 2025/26	Ben Wilson/Dave Gill	Neighbourhood Services	Our Council
S01-10 (Rolled over)	High quality, value for money services	New Commercialisation Strategy is approved.	Q4 2025/26	Colleen Warren	Finance, Law & Democracy	Our Council
S02-03 (Due Next year)	To provide good, affordable and efficient housing for everyone	Adopt the new Local Plan	Q3 2026/27	Jamie Carr	Built Environment	Our Communities

S02-04	Support activities or actions that enhance the health and wellbeing of the borough.	Provide annual activity report on the work undertaken, working with stakeholders to support Town Centres	Q1 2025/26	Adrian Thorpe	Built Environment	Our Communities
S02-05	To provide good, affordable and efficient housing for everyone	Housing Business Plan approved	Q3 2025/26	Chris Eyre	Built Environment	Our Communities
S02-06	To provide good, affordable and efficient housing for everyone	Approve the overall strategic plan to improve conditions for private sector housing tenants.	Q1 2025/26	Jon Wells	Finance, Law & Democracy	Our Communities
S03-01	To support economic growth that is focused on our town centres	At least 85% of the in-year Economic Regeneration Strategy is implemented	Annually Q4	Adrian Thorpe	Built Environment	Our Economy
S03-05 (Revised target)	To help provide good employment opportunities.	Introduce a new Business Incentivisation Scheme	Q4 2025/26	Joy Burton	Finance, Law & Democracy	Our Economy
S03-07	To make the borough an inviting place to visit.	Provide annual report on the progress made in the Leicestershire Building Control Partnership	Annually Q1 2025/26	Teresa Neal	Built Environment	Our Economy
S03-08 (Due Next year)	To help provide good employment opportunities.	Finalise the draft of the new Local Plan	Q3 2026/27	Jamie Carr	Built Environment	Our Economy

S04-01	To ensure that we are a carbon conscious borough.	At least 85% of the in-year Climate Change Strategy and Action Plan is implemented	Annually Q4	Chris Harrison	Built Environment	Our Environment
S04-02 (Rolled Over)	To ensure that we are a carbon conscious borough. (Rolled Over)	Approved Engagement Strategy to help maximise recycling collection	Q4 2025/26	Ben Wilson	Neighbourhood Services	Our Environment
S04-04	To ensure that we are a carbon conscious borough.	Monitor progress against the Weekly Food Waste Collection Programme	Q4 2025/26	Ben Wilson	Neighbourhood Services	Our Environment
S04-07 (Rolled over)	To be seen to be green.	Go live with the E-Clean & Green Website presence	Q4 2025/26	Ben Wilson	Neighbourhood Services	Our Environment
S04-08	To ensure that we are a carbon conscious borough.	Produce annual report detailing partnership working activities to achieve net zero targets	Annually Q1 2025/26	Chris Harrison	Built Environment	Our Environment
S04-09 (Rolled over)	To be seen to be green.	Brocks Hill activity plan is developed	Q4 2025/26	Ben Wilson	Neighbourhood Services	Our Environment
S05-01 (Rolled over)	To develop, maintain and enhance partnerships to help support delivery of our objectives	Develop and implement new Partnership Toolkit	Q4 2025/26	Teresa Neal	Finance, Law & Democracy	Our Partners
S05-03	To develop, maintain and enhance partnerships to help support delivery of our objectives	Monitor and report on work with the Universities Partnership	Annually Q4	Teresa Neal	Finance, Law & Democracy	Our Partners

S05-06	To develop, maintain and enhance partnerships to help support delivery of our objectives	Provide annual report on the Lightbulb activities	Annually Q4	Teresa Neal	Built Environment	Our Partners
S05-07	To develop, maintain and enhance partnerships to help support delivery of our objectives	Provide annual progress report on the partnership opportunities and successes	Annually Q4	Teresa Neal	Finance, Law & Democracy	Our Partners